

Saint
Croix
Valley

**Sexual
Assault
Response
Team**

We believe... we understand... we can help.



GROWTH

ST. CROIX VALLEY SART, INC.

ANNUAL REPORT

JULY 1, 2009 – JUNE 30, 2010

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BOARD OF DIRECTORS

Officers

| | |
|-----------------------------|--|
| Mark Richert, Chair | Chief of Police North Hudson |
| Gary Bakke, Vice Chair | Attorney Bakke Norman |
| Richard Range, Treasurer | Retired CEO Baldwin Area Medical Center |
| Cathy Borgschatz, Secretary | Investigator St. Croix County Sheriff's Dept |

Directors

| | |
|-------------------|--|
| Ann Gustafson | Community Leader |
| Pam Bellrichard | St. Croix County Victim Witness Assistance Coordinator |
| Barb LaVigne | Social Worker Baldwin Hospital |
| Jaye Hay, PHN | St. Croix County Reproductive Health |
| Katharine Grant | Community Leader |
| Dr. Chris Babbitt | Northwest Counseling Services |
| Lisa Dittlefson | Investigator Polk County Sheriff's Department |
| Kathy Johnson, RN | Director of Obstetrics St. Croix Falls Regional Medical Center |

Committees

| | |
|-------------------|---|
| Board Governance | Mark Richert, Gary Bakke, Ann Gustafson |
| Finance | Gary Bakke, Richard Range |
| Personnel | Dr. Chris Babbitt, Gary Bakke, Pam Bellrichard |
| Fundraising | Mark Richert, Cathy Borgschatz, Barb LaVigne, Volunteer: Brandi Hart, Investigator St. Croix County Jean Busson, Community Member |
| Client Services | Jaye Hay, PHN, Pam Bellrichard, Cathy Borgschatz, Katharine Grant, Dr. Chris Babbitt |
| Education Program | Jaye Hay, PHN, Cathy Borgschatz, Katharine Grant, Rich Wallace |

MISSION AND GOALS

Mission

To provide forensic health care, education, protection and advocacy for sexual assault victims.

Goals

To provide victims with immediate medical care and appropriate referral and follow-up care.

To protect the sexual assault victim from further emotional or physical harm.

In a collaborative effort with the community's agencies, to provide quality care, assistance with the legal process, medical care and counseling to meet the needs of the sexual assault victim.

To provide timely, thorough and professional forensic evidence collection, documentation and preservation of evidence for law enforcement.

To provide education to the community regarding sexual assault.

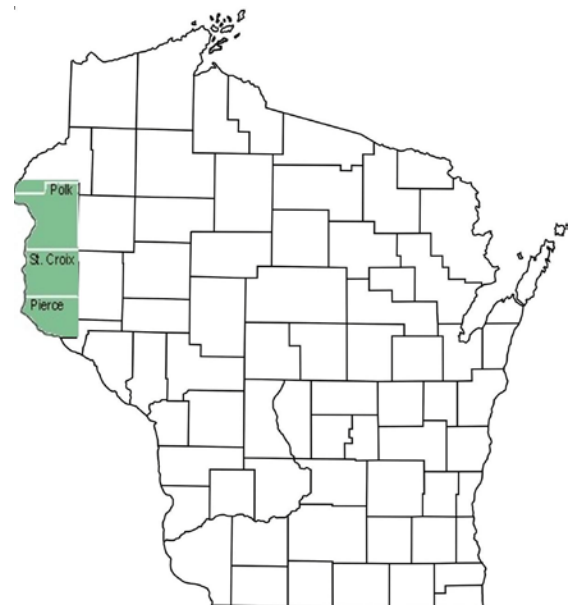
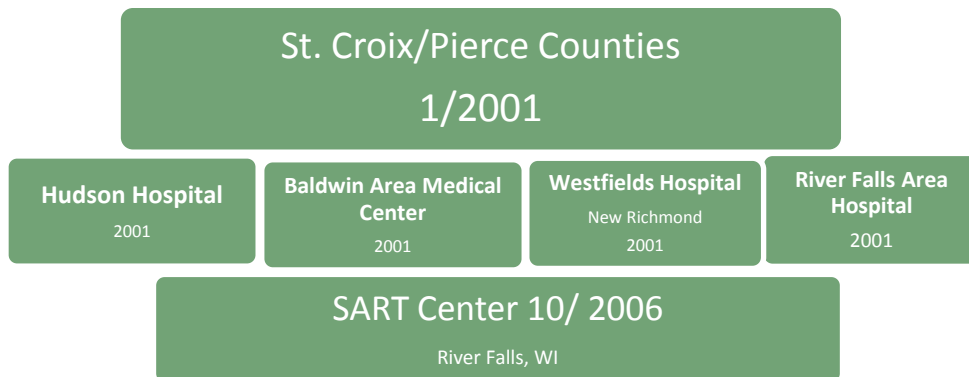
To gain public support for the mission of SART.

WHO WE ARE, WHERE WE ARE

Who is the St. Croix Valley SART, Inc.?

SART is an independent not for profit organization for women and men age 13 and older who have experienced acute rape trauma or domestic abuse. SART offers comprehensive treatment services that promote healing, empowerment and assistance within the legal system.

Since 2001, we've been a leader in the State of Wisconsin as a forward thinking victim centered organization. We offer personalized services for the unique and complex issues that impact victims of sexual and domestic violence. Our ongoing commitment to efficiency allows us to serve increasing numbers of victims, bringing healing and safety throughout the St. Croix Valley.



EXPANSION: POLK COUNTY FORENSIC NURSE EXAMINER TEAM

SART specializes in providing services to victims during the “Acute Phase” of Rape Trauma that begins immediately after the incident and can last from days to weeks. Our team of Forensic Nurse Examiners specializes in conducting medical forensic examinations and evidence collection which has proven to be very beneficial to the victim, law enforcement and to the community hospitals.

In the fall of 2008, SART was contacted by the Coordinated Community Response Team (CCR) in Polk County, Wisconsin and the Wisconsin Coalition Against Sexual Assault, the state coalition. We were asked to develop a team of nurses to provide services at the three local hospitals in Polk County, WI; Osceola Medical Center, Osceola, WI; Amery Regional Medical Center, Amery, WI; St. Croix Regional Medical Center, in St. Croix Falls, WI. On January 15, 2010, the new team of nurses began providing services to the three (3) local hospitals in Polk County.

Program Goals

- To provide victims with immediate medical care and appropriate referral and follow- up care.
- To protect the sexual assault victim from further emotional or physical harm.
- In a collaborative effort with the community’s agencies, to provide quality care, assistance with the legal process, medical care and counseling to meet the needs of the sexual assault victim.
- To provide timely, thorough and professional forensic evidence collection, documentation and preservation of evidence for law enforcement.

SERVICE STATISTICS

| Client Descriptor | 7/1/09- 6/30/10 | | Service Description | 7/1/09- 6/30/10 |
|-------------------------------|-----------------|-------------------------|--|---------------------------|
| Total Clients Served | 57 | | Forensic Nurse Exam | 38 |
| Male | 3 | | Client Support Services | 34 |
| Female | 38 | | Education Presentations | 22 sites /530 individuals |
| Area of Residency | | Area of Incident | Age of Clients | |
| St. Croix | 17 | 9 | Under age 13 | 2 |
| Pierce | 11 | 15 | 13-17 yrs | 11 |
| Polk began 1/15/10 | 10 | 14 | 18-25 yrs | 23 |
| Dunn | | 2 | 26-54 yrs | 12 |
| Minnesota | 11 | 1 | 55 and older | 1 |
| Other | 2 | 13 | Unknown | 8 |
| Facility | | | Reporting to Police | 37 |
| SART Center | | 22 | Non-Reporting | 20 |
| Baldwin Area Medical Center | | 0 | Perpetrator Evidence Collection | |
| Hudson Hospital | | 6 | Male | 4 |
| River Falls Area Hospital | | 2 | Female | 0 |
| Westfield’s Hospital | | 2 | St. Croix Falls Regional Medical | 5 |
| Amery Regional Medical Center | | 7 | Osceola Medical Center | 1 |

CORE SERVICES



| | |
|---------------------------------|--|
| 24- Hour Phone Line | <ul style="list-style-type: none"> •Crisis Intervention •Information and Referrals •Access to Services |
| Client Support Services | <ul style="list-style-type: none"> •Support During the Forensic Examination •Crisis Intervention •24-Hour Phone line |
| Forensic Nurse Examiner | <ul style="list-style-type: none"> •Health Assessment and Treatment •Forensic Evidence Collection •Factual/Expert Testimony |
| After Care Options and Advocacy | <ul style="list-style-type: none"> •Follow Up and Options Counseling •Information and Referrals •Support Services |



COMMUNITY PARTNERSHIPS

Area Medical Facilities:

Since 2001, SART has assisted all four community hospitals; Baldwin Area Medical Center, River Falls Area Hospital, Hudson Medical Center and Westfield's Hospital in New Richmond with protocols and procedures for caring for victims of sexual assault. In January 2010, SART began providing services to the hospitals in Polk County; Osceola Amery and St. Croix Falls, WI.

Law Enforcement:

SART has been working with the Sheriff's Departments and all law enforcement agencies in both counties since 2001 to improve law enforcement response to victims of interpersonal violence. In January 2010, the law enforcement agencies in Polk County joined St. Croix and Pierce County police departments and began referring victims to SART for services.

University of Wisconsin River Falls Sexual Assault Task Force:

In May 2001, SART coordinated the University of WI River Falls Student Health Dept, Student Counseling, Campus Public Safety, River Falls Police Department, Turningpoint, a domestic abuse shelter, Pierce County District Attorney's office and Resident Hall Assistants to form the UWRF Campus Sexual Assault Task Force. The mission is: To strengthen the coordination between on-campus services and community services to build comprehensive joint campus and community based services for victims of violence and enhance the existing violence prevention education programs on campus.

St. Croix Alliance Against Family Violence: (CCR for domestic violence)

The mission of the SCVAAFV is to coordinate a unified response to domestic violence in our community through prevention, intervention and treatment while assuring the safety of all victims and holding all offenders accountable for their behavior.

Elder Abuse I-Team:

SART participates in the St. Croix County Elder Abuse Intervention Team which consists of human service, medical, legal, financial, clergy, and aging agency personnel. We provide training in recognizing elder abuse, including self-neglect, review cases, address issues related to the elderly.

STATEMENT OF FINANCIAL POSITION

FISCAL YEAR JULY 1, 2009 TO JUNE 30, 2010

| | Jun 30, 2010 | Jun 30, 2009 |
|----------------------------|-------------------------|-------------------------|
| ASSETS | | |
| Current Assets | | |
| Checking | 1,982.36 | 3,745.79 |
| Money Market | 74,969.52 | 43,308.91 |
| Total BANK | <u>76,951.88</u> | <u>47,054.70</u> |
| Total Checking/Savings | 76,951.88 | 47,054.70 |
| Other Current Assets | | |
| Undeposited Funds | 400.00 | 0.00 |
| Total Other Current Assets | <u>400.00</u> | <u>0.00</u> |
| Total Current Assets | 77,351.88 | 47,054.70 |
| Fixed Assets | | |
| ASSETS | | |
| CURRENT ASSETS | | |
| Security Deposit | 950.00 | 950.00 |
| Total CURRENT ASSETS | 950.00 | 950.00 |
| OTHER ASSETS | | |
| Property and Equipment | 6,133.72 | 6,133.72 |
| Depreciation | <u>-2,412.00</u> | <u>-2,412.00</u> |
| Total OTHER ASSETS | <u>3,721.72</u> | <u>3,721.72</u> |
| Total ASSETS | <u>4,671.72</u> | <u>4,671.72</u> |
| Total Fixed Assets | <u>4,671.72</u> | <u>4,671.72</u> |
| TOTAL ASSETS | <u><u>82,023.60</u></u> | <u><u>51,726.42</u></u> |

STATEMENT OF FINANCIAL POSITION

FISCAL YEAR JULY 1, 2009 TO JUNE 30, 2010

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

ACCOUNTS PAYABLE

0.00 -702.18

Total Accounts Payable

0.00 -702.18

Credit Cards

CARD MEMBER SERVICES

6,840.98 492.29

Total Credit Cards

6,840.98 492.29

Total Current Liabilities

6,840.98 -209.89

Total Liabilities

6,840.98 -209.89

Equity

EQUITY

Opening Bal Equity

25,623.90 25,623.90

Total EQUITY

25,623.90 25,623.90

Retained Earnings

26,312.41 30,579.77

Net Income

23,246.31 -4,267.36

Total Equity

75,182.62 51,936.31

TOTAL LIABILITIES & EQUITY

82,023.60 51,726.42

INCOME AND EXPENSE SUMMARY

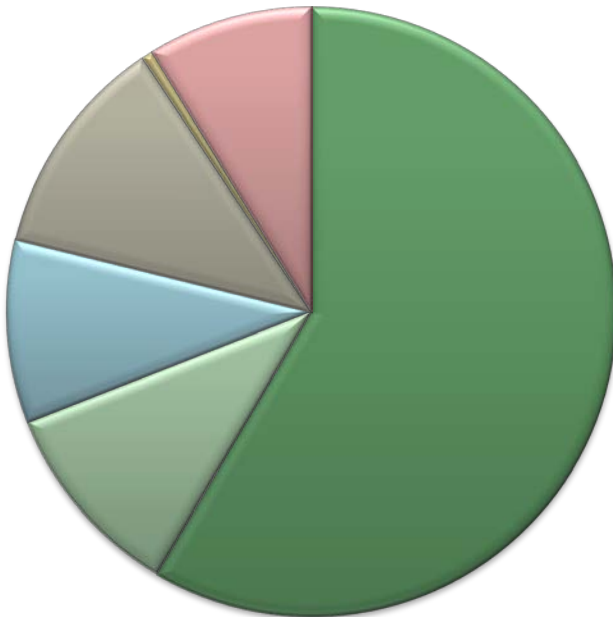
| | | |
|--------------------------|---|--------------|
| INCOME | BEGINNING BALANCE 7/1/09 | \$47,054.70 |
| | PUBLIC DONATIONS | |
| | UNITED WAY ST. CROIX VALLEY | \$15,068.00 |
| | FUNDRAISERS | \$11,014.76 |
| | PUBLIC DONATIONS | \$7,659.23 |
| | SERVICE FEES | \$13,450.00 |
| | GOVERNMENT FUNDING- VOCA | \$14,560.00 |
| | FOUNDATION DONATIONS | |
| | ANDERSEN CORPORATE FOUNDATION | \$5,000.00 |
| | HUGH J. ANDERSEN FOUNDATION | \$5,000.00 |
| | FRED C. & KATHERINE B. ANDERSEN | \$20,000.00 |
| | BREMER FOUNDATION | \$60,000.00 |
| | WM H. PHIPPS | \$15,000.00 |
| | POLK COUNTY HOSPITAL DONATIONS | \$15,000.00 |
| | OTHER INCOME | \$344.50 |
| TOTAL INCOME | | \$182,096.49 |
| EXPENSES | | |
| | PAYROLL | \$114,536.07 |
| | OCCUPANCY EXPENSE | \$16,197.19 |
| | PROGRAM EXPENSE (STAFF EDUCATION, EQUIPMENT/SUPPLIES) | \$19,584.30 |
| | FUNDRAISING EXPENSE (INCLUDES REIMBURSED GOLF EVENT EXPENSES) | \$6,742.86 |
| | MISC | \$14,542.38 |
| EXPENSES | | \$171,602.80 |
| BEGINNING BALANCE 7/1/10 | | \$76,957.88 |

INCOME



- PUBLIC DONATIONS
- SERVICE FEES
- GOVERNMENT FUNDING- VOCA
- POLK COUNTY HOSPITALS DONATION
- OTTO BREMER FOUNDATION (POLK COUNTY PROJECT)
- HUGH J. ANDERSEN FOUNDATION
- FRED & KATHERINE ANDERSEN
- WILLIAM H. PHIPPS

EXPENSE



- PAYROLL- PROGRAM (Direct Services)
- PAYROLL ADMINISTRATION
- OCCUPANCY EXPENSE
- PROGRAM EXPENSE
- FUNDRAISING
- MISC

DONATIONS

| | |
|-------------------------------------|---|
| ADAM & REBECCA PELTON | DALE VINEY |
| AGAVE KITCHEN | DAN & JENNY CHAPMAN |
| AIRWORTHY AEROSPACE | DAN MOSAY |
| ALLINA HOSPITAL & CLINICS | DAN STEFFEN |
| AMERICAN FAMILY INSURANCE | DANIEL CRAFT |
| AMERY REGIONAL MEDICAL CENTER | DARCY MCDOWELL |
| ANDERSON FORD OF BALDWIN | DAVE & MARI GIFFORD |
| ANGELA & CHRIS KIRSH | DAVID MILLER |
| ANGELA OLSEN | DEBRA ANN SMITH |
| ANGELA OTRADOVEC | DENISE THIEDE |
| ANN MAUER | DIANE & GREG WINTER |
| ANN SNYDER AHLQUIST | DIANE ZAIS |
| ANNA GUSTAFSON | DON STEPHENS |
| BAKKE/NORMAN LAW OFFICES | DR. G.B. GINSBERG |
| BALDWIN AREA MEDICAL CENTER | DRESSER TRAP ROCK, INC |
| BEST MAID COOKIES | DUANE LEE |
| BILL BOEHNLEIN SALES | E & F HOLDINGS, LLC-BO'S |
| BILLY RITTER | ECKBERG,LAMMERS,BRIGGS,WOLFF & VIERLING |
| BITTERSWEET BAKERY & MORE | ELIZABETH FLOYD |
| BONNIE RICHERT | EMILY A. ROBB |
| BO'S N MINE | ERIC ATKINSON |
| BRADLEY D. LAWRENCE | ERIC FRYDENLUND |
| BRANDEN MCDONALD | ESTVENA WINTER |
| BRETT BLAIR | FIRST BANK of Baldwin |
| BRIAN & JEAN BUSSON | FIRST NATIONAL BANK--RIVER FALLS |
| BRIAN DUGGAN | FIVE FLAGS BALSAM LAKE |
| BRIDGET FINKE | FRANK & LINDA RORVICK |
| BRISTOL RIDGE | FREDERIC GOLF COURSE |
| BUFFALO WILD WINGS | GEHL'S BUFFALO HILL RANCH |
| CASEY SWETLIK | GEOFFREY J. WILLEMS |
| CEDRIC ELLINGSON | GRACE SCHWALEN |
| CHAD A. JOHNSON | GRATEFUL BREAD |
| CHATEAU ST. CROIX WINERY & VINEYARD | HEALTH PARTNERS |
| CHRIS BABBITT | HEATHER LOGELIN |
| CHRISTINE HUPPERT | HEN AND CHICKS CAKES |
| CHUCK RUPNOW | JACKY LUKA |
| COMPUTER INTEGRATION TECHNOLOGIES | JAMES WILDMAN |
| COREY & JULIE PHELPS | JANEL LABODA |
| CROWNE PLAZA ST. PAUL | JEFF BUELOW |

DONATIONS

MARK & ANN HAY
MARK RICHERT
MARTIN JENSEN
MARY VADNAIS
MATT MAUER
MATT MIDER
MELANIE VINEY
MEREDITH STEVENS
MIDWEST DENTAL CARE MONDOVI, INC
MIKE MATTIS
MIKE O'KEEFE
MIKE STOSKOPF
MIKE WATERMAN
MINNESOTA TWINS
MUDDS-N-SUDDS
MUDGE, PORTER, LUNDEEN & SEGUIN, S.C.
NANCY STEWART
NATE & KARYN WELLS
NATHAN & LINDA FERRIS
NATHAN HART
NEIL GULBRANSON
NICK VIVIAN
MARK & ANN HAY
MARK RICHERT
MARTIN JENSEN
MARY VADNAIS
MATT MAUER
MATT MIDER
MELANIE VINEY
MEREDITH STEVENS
MIDWEST DENTAL CARE MONDOVI, INC
MIKE MATTIS
MIKE O'KEEFE
MIKE STOSKOPF
MIKE WATERMAN
MINNESOTA TWINS
MUDDS-N-SUDDS
MUDGE, PORTER, LUNDEEN & SEGUIN, S.C.
NANCY STEWART
NATHAN & LINDA FERRIS
NATHAN HART
NEIL GULBRANSON
NICK VIVIAN
NORMA VRRIEZE
NORTHSIDE LIQUORS
NORTHWEST COUNSELING SERVICES
O'CONNELL FAMILY FUNERAL HOMES
OSCEOLA MEDICAL CENTER
PAM BELLRICHARD
PAMELA WINTER
PATRICE MARVIN STUDIO
PATRICIA A. DOUGALL
PATRICIA A. SPOENTGEN
PATRICK MURPHY
PAUL MCDOWELL
PEGGY SCHMITT
PEPPERIDGE FARM
PETER GRAY
PETER TALLARITA
POLARIS
RACHEL FUNK-JOHNSON CRABBEE APPLE
RAY JOY
RED SAVORY
RICHARD & BEV GREEN
RICHARD & CAROL NORDBY
RICHARD FERRIS
RICHARD PERRY
RICHARD RANGE
RITA KOZAK
RIVER CHOCOLATE
RIVER FALLS FAMILY RESTARURANT
RJ'S MEATS & GROCERIES
RMF AUTO
ROBERT & CAROL HOWARD
ROBERT & CHRISTINE WING
RODLI, BESKAR, BOLES, KRUEGER & PLETCHER
ROGER EVANS
ROLAND AND NORMA PAVEK

DONATIONS

NATE & KARYN WELLS
RUSH CREEK GROWERS
SEAN SHEVIK
SECURITY FINANCIAL BANK
SELENA DEMULLING
SHAWN PETTEE
SKINNER & ASSOCIATES
SKUNK HOLLOW POTTER
SPECIALIZED ENVIRONMENTAL TECHNOLOGIES
ST. CROIX CASINO & HOTEL
ST. CROIX COMMUNITY FOUNDATION
ST. CROIX REGIONAL MEDICAL CENTER
THE SHACK
TIM BUTTERFIELDS
TIM GJERDE
TIM LINEHAM
TOM BORON
TOM CONLON
TOM PAVEK
TOM PETERSON
TOM RAUCH
TOM WEIDNER
TURNINGPOINT FOR VICTIMS
ULTIMATE FITNESS
VERN HANZLIK
VINO IN THE VALLEY
WALMART
WANDA & THOMAS RYAN
WILD VIOLETS
WOUTERINA DE RAAD

ROSS CHRISTOPHERSON
STEVE MCDONALD AGENCY
STEVE PAVEK
STEVEN B. MOE
STUDIO HAIR AND TAN
SUNWERKS
SWEET BUTTER CAKERY
TANDEM PRINTING INC.
TERRY OTRADOVEC
THE AMERY GOLF CLUB
THE RIVERBANK